

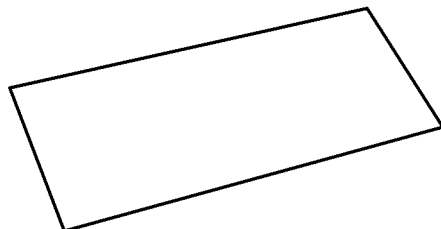
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FILE

Training 3

14 January 1966

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MEMORANDUM FOR: Mr. Banner ^{1/31} via Mr. Warfield 

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Here's OTR's "warning" paper on DD/P's expected proposal to have CT's remain on OTR rolls for a full 2-year period of training. The principal "thrust" of the paper is the estimated cost of such a move.

DD/P and OTR have been working on this informally for more than a year and have reached an essentially joint position which DD/P is expected to put forward formally within the next 2 weeks or so. The concept looks good and should represent a much strengthened program for the preparation of DD/P's CT's.

We need a good deal more information, however, before reaching any judgment on OTR's cost estimates (p. 10). At present the CT quota is 225 new hires per year as follows:

DD/P	90
DD/S&T	10
DCI	5
DD/I	55
DD/S	55
Allowance for Attrition	10
	<u>225</u>

For FY '66 CTP has a ceiling of 315 and is budgeted for 290 Trainees. BOB has marked up the FY '67 budget to show both ceiling and budgetary provision for 290.

When approved, DD/P's proposal will have to be implemented, as OTR notes, on a phased basis to avoid a hiatus in the normal flow of CT "graduates." Therefore, just how much more money and ceiling will be needed to support it and what the impact will be by fiscal year cannot be determined until this phasing is known and also until we know whether DD/P will maintain its quota of 90 per year (they are considering an increase to 120).

For the FY-67 operating budget, we should assume that we have both money + slots included and even. If not, FY 67, it will be a logical carry over to FY 68.

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Noted 1 Feb 66

by **SECRET**

31 Jan 66

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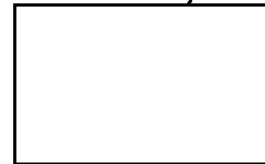
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I've talked with [redacted] and our best guess is that the January '67 class would be the first under the 2-year scheme. If so, then DD/P's proposal apparently would have no budget or ceiling impact in FY '66 and very little in FY '67--just the build-up of [redacted] staffs. The first crunch would occur in FY'68.

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A further question not in the OTR paper is whether the new CIA language policy will cause other Directorates to stretch out the training program for their CT's. If so (and I think it likely), CTP's ceiling and budget requirements will certainly be affected by this development, and perhaps even earlier than by the DD/P proposal.

We'll follow developments on this and keep you posted.



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